

# actem

Maine

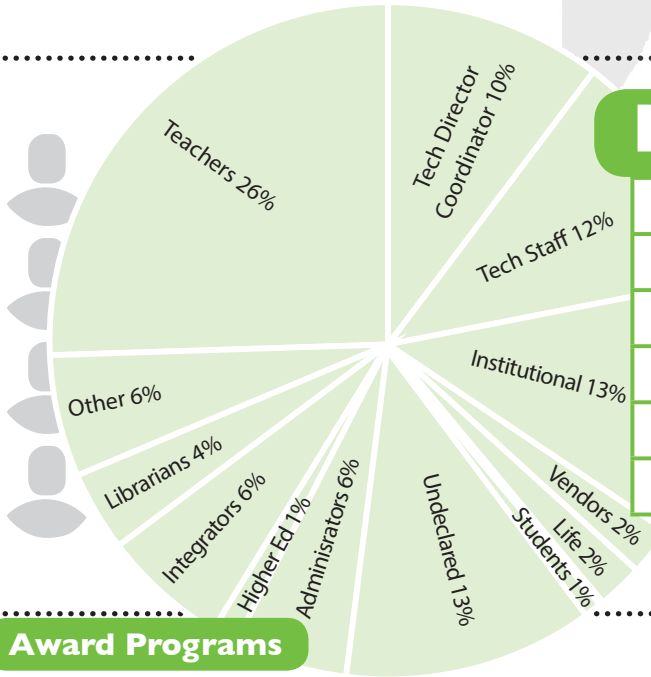


Association of Computer  
Technology Educators of

P.O. Box 187, Gorham, ME 04038

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## Membership

Individual	772
Institutional (District)	90
Small Institutional	32
Vendor	20
Life	22
Students	5

## MAINEducation Conference

10/10/14 **32** Half-day **2** Full-day Workshops  
Vendor Reception Sponsor Vintage Tech Recyclers  
Educator/Leader of the Year Banquet

10/11/14 **75** One-hour sessions  
Over **60** Vendor exhibits  
Closing Keynote  
Google Guru Dan Russell  
Exhibitor Representatives

Companies Represented **62** **STATS** 164 Registrations Attendees  
(117 complementary registrations)

## Award Programs

### Leader of the Year

Maya Crosby, Digital Studies Coordinator

### Educator of the Year

Kern Kelley, Technology Integrator

### Leader of the Year Finalist

Page Lennig, Technology Coordinator

### Educator of the Year Finalist

Jacqueline Durant-Harthorne, 2nd Grade Teacher

## Sponsorships

Cool2Career, Husson University  
MLTI Student Conference, UMaine  
EdCamp Maine, Wayne School  
TechConnect.Me, Colby College

**68**

**\$18,262 Reimbursed to Members**

Members received PD funding, here is where they went

- 29** TechnologyTeacher.Me
- 8** Tech Forum Boston
- 8** Google Summit
- 8** Leverage Learning Institute
- 4** Promise to Practice
- 4** ISTE 2014 Atlanta
- 7** Other

## Professional Development

In accordance with ACTEM's mission, members may apply for assistance in the form of reimbursement on qualifying technology professional development opportunities.

THURSDAY ATTENDANCE Morning Sessions 179 Afternoon Sessions 175

FRIDAY ATTENDANCE Attendees & Exhibitor Representatives **701**

2/14 **Mini-Conference** South Portland High School  
42 Registrations & 40 Attendees

Sponsored by ProAV Profit **\$544**

## ACTEM OFFICERS

Michael Richards, President  
David Bridges, Vice President  
Deborah White, Recording Secretary  
Andrew Wallace, Treasurer

**STAFF** Gary Lanoie, Executive Director & Business Manager

## ACTEM BOARD

Michael Arsenaault, SIG Technology Integrators  
Dennis Crowe, NEISTE  
Rachel Guthrie, Newsletter Editor  
Dennis Kunces, Professional Development  
Gwyneth Maguire, Digital Presence, Social Media Manager, Conference Co-Chair  
Crystal Priest, Conference Co-Chair  
Jaime Steward, Co-Chair Educator of the Year

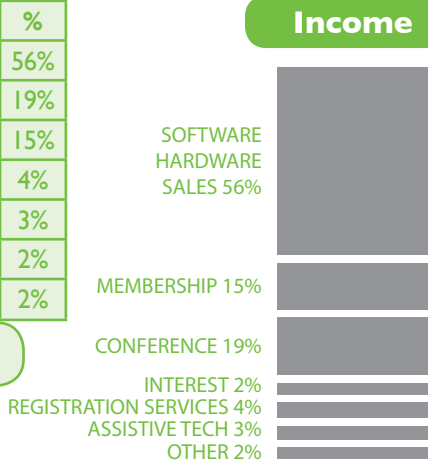
**ACTEM'S MISSION IS TO ENHANCE & INFLUENCE EDUCATION IN MAINE THROUGH THE USE OF TECHNOLOGY**



# Fiscal Year Financials

Category	Income	%
Software/Hardware	\$ 93,127	56%
Conference	\$ 30,728	19%
Membership	\$ 25,090	15%
Registration Services	\$ 6,300	4%
Assistive Tech	\$ 5,000	3%
Interest	\$ 3,043	2%
Other	\$ 3,844	2%

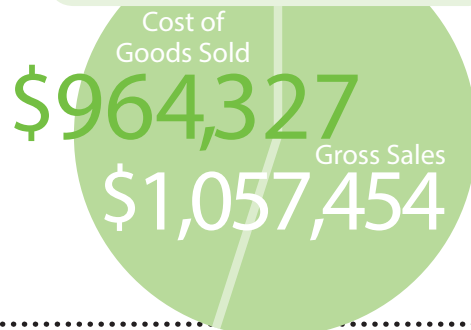
## Income Sources



## Gross Sales Data

Hardware Accessories	\$262,028.00
Memory	\$173,962.00
Software	\$621,465.00

## Software & Hardware Sales



## MEMORY & SSD GROUP BUY

**5800 4GB** Memory Kits to Maine Schools for their MLTI III MacBooks  
**2500** SSD Drives for the MLTI III MacBooks

## Expenses



Expense Category	Amount	Percentage
NOTE: Expense category breakdown excludes "Cost of Goods Sold"		
AWARDS	\$7,959	4%
SPONSORSHIP	\$2,579	1%
CONFERENCE	\$85,852	37%
DEPRECIATION	\$5,354	2%
MEETINGS/TRAVEL	\$12,426	5%
OFFICE EXPENSES	\$23,396	10%
PAYROLL	\$60,584	26%
PD REIMBURSEMENTS	\$18,262	8%
PD EXPENSES	\$1,755	1%
PROFESSIONAL FEES	\$3,197	2%
TAXES	\$229	0%
WEB SERVICES	\$2,508	1%
NEWSLETTER	\$7,202	3%

The MainEducation Tech Conference accounts for 37% of ACTEM's expenses and 19% of the income. The 2014 conference has been renamed the **ACTEM** Technology Conference and will be held on October 9th & 10th, 2014, save the date!

\$158,896.34	\$180,303.13	\$21,406.79
Fund Balance June 2013	Fund Balance June 2014	FY 2013-14 Gains

## The Maine Community Foundation Fund

Maine Community Foundation works with nonprofit organizations like ACTEM and provides professional investment management services.

**FY 2013-14 was a good year for ACTEM in the MCF fund with dividends, interest earned and gains coming in at over \$21,000**

## FY 2013-14 Financial Summary

ACTEM had a very successful year in 2013-14 and ended the year with a profit. We can probably attribute this profit to the successful memory and SSD group buy in 2013 plus our expanded product offerings

